



MountAllison
UNIVERSITY

Budget



2026 - 2027

2026-2027 BUDGET

Table of Contents

2026-2027 BUDGET SUMMARY	1
Consolidated Budget.....	4
Section 1: General Operating Fund Budget	
Table 1.a - Schedule of Funds Available & Funds to be Expended	5
Table 1.b - Uses of Funds by Nature of Expense	6
Table 1.c - Sources of Revenue.....	7
Section 2: Ancillary Operations Fund Budget	
Table 2.a – Schedule of Revenues and Expenditures – Conferences & University Bookstore	8
Table 2.b – Schedule of Revenues and Expenditures – Residences.....	9
Table 2.c Schedule of Student Fees and Other Income	10
Section 3 - Endowment Fund	
Table 3.a - Schedule of Funds Available and Planned Expenditures.....	11
Table 3.b - Schedule of Academic Spending Allocations.....	12
Section 4 - Special Program Operating Fund	
Table 4 – University Advancement.....	13
Section 5 - Appendices	
Appendix A – Schedule of Ancillary Fees 2026-2027	14
Appendix B – Academic Staffing Supported by Operating Budget.....	15
Appendix C – Ongoing Administrative & Support Positions (FTEs) Operating & University Advancement	16
Appendix D – Chart - MPHEC 2025-2026 Undergraduate Arts and Sciences Tuition Fees and Provincial Tuition Rebates/Bursaries.....	17



MountAllison
UNIVERSITY

Budget Summary

2026-2027

As we present the 2026–2027 budget for Mount Allison University, we do so in a time of change and uncertainty. Around the world, universities are facing myriad challenges and pressures. These challenges reinforce the need for clear priorities and careful financial management so that we may continue to deliver on our academic mission and ensure exceptional and transformative experiences for students.

This budget reflects our commitment to fiscal prudence and responsible stewardship. Budget planning is a primary way we ensure our future success, our independence, and ensure Mount Allison remains strong for the generations of students, faculty, staff, and alumni to come.

Our Strategic Plan guides our decisions, helping us align resources with our priorities and stay focused on what matters most — Broad Minds. Bold Futures. Lifelong Connections.

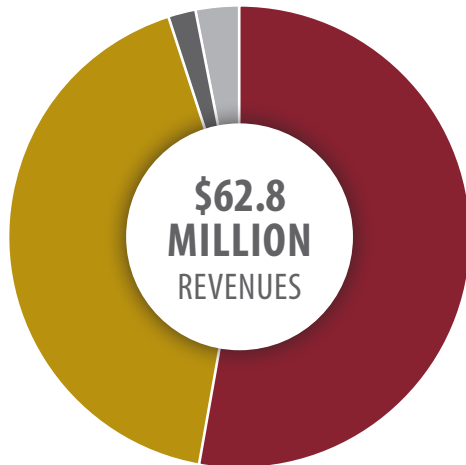
Above all, we remain firmly committed to academic excellence and the extraordinary student experience. Mount Allison University is defined by its strength as a liberal arts and sciences institution, grounded in undergraduate excellence, being a supportive and interconnected community, and meaningful engagement between students and faculty. This personalized, interdisciplinary approach prepares students to think critically, communicate effectively, and adapt in a complex world. It is central to who we are and will continue to guide our decisions.

This budget responds to current challenges, external pressures, and stays grounded in our mission. It is designed to support both our immediate needs and our long-term success.

To our external partners, members of the Board, and the University community, I present this budget with clarity and purpose. We remain committed to responsible stewardship, to the priorities in our Strategic Plan, and to sustaining the exceptional mission of learning, exploration, and the transformation of student futures for which we are renowned.

Dr. Ian Sutherland
President and Vice-Chancellor

OPERATING BUDGET: REVENUES



The operating budget for 2026-2027 will have revenues of \$62.8 million, expenditures of \$64.7million, with a deficit of **\$1.9 million**. It must be noted that deficits are unsustainable and contravene University budget policy.

● Tuition & Student Fees	53%
● Government Grants	42%
● Other Income	2%
● Transfers	3%

Student Enrolment

Enrolment is expected to increase from the 2025-26 budget of 2,334 to 2,441 (2,124 domestic students and 317 international).

The actual number of full-time students as of October 1, 2025 was 2,433. The expected number of new students is budgeted at 725, which compares to the actual new students of 728 in 2025-26 (642 domestic students and 83 international).

The government grant has been frozen at the 2025-26 amount.

Tuition for all students has increased by 5% with **New Brunswick students** receiving a **1.5% rebate**. Additionally, financial aid will increase by 7.3%.

Domestic student tuition to **\$11,350** and international student tuition to **\$22,890**.



Revenues and Interfund Transfers

Total budgeted revenue is **\$60.9 million** and interfund transfers into operating of **\$1.9 million** for a total of **\$62.8 million** funds available, an increase of **\$3.2 million** or **5%** over the 2025-26 budget.

Interest revenue will **decrease by \$347,000** due to declining rates.

Extended learning revenue is budgeted at **\$424,000** more than 2025-26, reflecting an increase in revenue in this area.

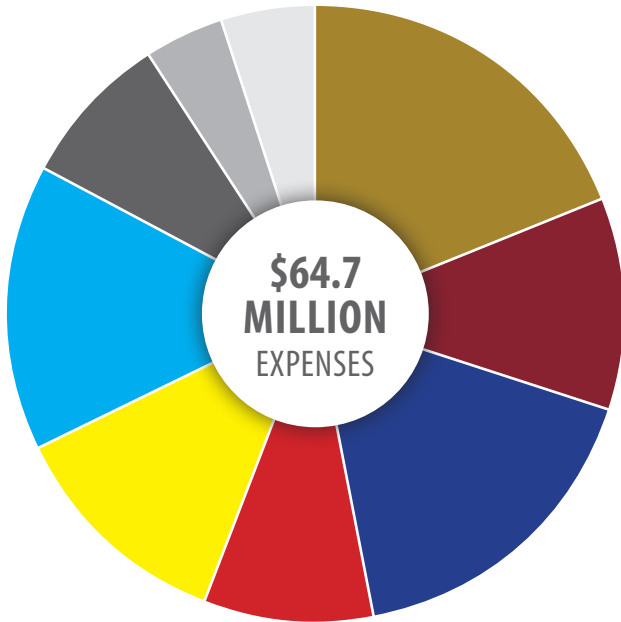
Other Revenue Sources

To support student services and technology, the following fee changes will take effect:

- Student experience fee from **\$200** to **\$275**
- Fitness Fee from **\$200** to **\$275**
- Technology fee from **\$300** to **\$350**.

OPERATED BUDGET: EXPENSES

Total budgeted expenses and interfunds will increase by **\$2.6 million**.



● Faculty of Arts	19%
● Faculty of Social Sciences & Business	11%
● Faculty of Science	17%
● Academic Affairs & Library	9%
● Administrative Departments	12%
● Facilities Management	15%
● Student Affairs	8%
● University Advancement Support	4%
● CSD	5%

ANCILLARY BUDGET

The ancillary budget consists of residence, conferences, bookstore, and pub operations.

Residence budget is based on **904** students (an increase from **877** budgeted in the 2025-26).

- Residence and meal plan rates have increased by **5%**

ENDOWMENT BUDGET

- Total spending allocation will increase to **\$10.7 million**
- Total financial aid from Endowment funds increased to **\$4.6 million**.

Salaries

Academic salaries increased by \$757,000 or 3.2%. The total tenured positions will remain the same.

Support salaries increased by 1.1 million or 9.1%. This is due to adjustments of the CUPE 3433 collective agreement, the addition of three positions supporting Extended Learning that will now be funded through operating, the addition of an audio-visual technician and a new position in Computing Services that is partially offset by a shared services agreement with the Municipality of Tantramar. The additional positions are directly tied to revenue generation or reductions in other expense budgets.

Student assistant budgets have increased to adjust for changes in minimum wage.

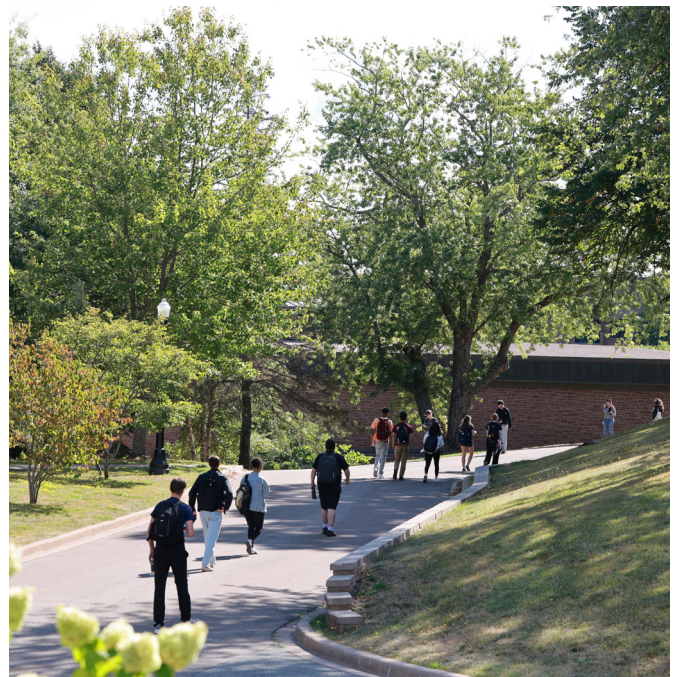
Contracted services have been reduced by **\$281,000**.

Financial Aid

Financial Aid budget in Operating has increased by **\$171,000** related to increases in rebates for New Brunswick students and recruiting incentives for international students. Overall financial aid funding from all sources will increase from **\$5.5 million to \$5.9 million**, a **7.3%** increase.

Other Areas

At the direction of the President, the Vice-Presidents were limited to a **2.5%** increase in their expense budgets.



Consolidated Budget
Operating, Special Program and Endowment Budgets
Schedule of Funds Available and Funds to be Expended
2026-2027

	(1)	(2)	(3)	(4)	(1)	(2)	(3)	(4)
	Operating	Special Programme	Endowment	Total	Operating	Special Program	Endowment	Total
Funds Available to be Expended:								
Revenue								
1 Provincial Government Grants	25,309			25,309	25,290			25,290
2 Federal Government Grants	746			746	704			704
3 Regular Tuition & Student Fees	31,699			31,699	28,748			28,748
4 Other Tuition Fees	1,698			1,698	1,278			1,278
5 Endowment Spending Allocation			10,346	10,346			10,033	10,033
6 Special Purpose funds		90		90		90		90
7 Other Income and Ext Trust Income	1,423	25	352	1,800	1,618	25	344	1,987
8 Total Revenue	60,876	115	10,698	71,689	57,638	115	10,377	68,130
Interfund Transfers								
9 Chairs & Professorships	846		(846)		838		(838)	
10 Canada Research Chairs	700			700	600			600
11 MY Bell	380		(380)		380		(380)	
12 Other interfunds								
13 Total Interfund Transfers In	1,926		(1,226)	700	1,818		(1,218)	600
14 Total Revenues and Transfers In	62,802	115	9,472	72,389	59,456	115	9,159	68,730
Funds to be Expended:								
Expenditures								
15 Faculty of Arts	12,344		528	12,872	12,421		478	12,899
16 Faculty of Social Sciences & RJCBS	7,171		267	7,438	6,760		263	7,023
17 Faculty of Science	10,714		161	10,875	10,475		161	10,636
18 Academic Affairs	2,491		2,306	4,797	1,976		2,294	4,270
19 Library	3,020		532	3,552	2,699		523	3,222
20 Computing Services	3,266			3,266	3,019			3,019
21 Administrative & Student Services	8,159			8,159	7,679			7,679
22 Facilities Management	8,700		437	9,137	8,701		436	9,137
23 Student Affairs	5,386		5,338	10,724	5,131		5,072	10,203
24 University Advancement	2,438	115	562	3,115	2,378	115	562	3,055
25 Contingency fund			465	465			488	488
26 Other	102		102	204			100	100
27 Less consolidation items			(1,226)	(1,226)			(1,218)	(1,218)
28 Total Net Expenditures	63,791	115	9,472	73,378	61,239	115	9,159	70,513
29 Surplus (Deficit) without Internal Loans	(989)			(989)	(1,783)			(1,783)
30 Internal Loan Repayments	950			950	950			950
31 Surplus (Deficit) For the Year	(1,939)			(1,939)	(2,733)			(2,733)

	(1)	(2)	(3)	(4)	(5)
	Budget 26-27	Budget 25-26	% Var	Projection 25-26	Actual 24-25
Funds Available to be Expended:					
Revenue					
1 Provincial Government Grants	25,309	25,290	0%	25,290	25,058
2 Federal Government Grants	746	704	6%	705	648
3 Regular Tuition & Student Fees	31,699	28,748	9%	30,392	28,536
4 Other Tuition Fees	1,698	1,278	25%	1,503	1,533
5 Other Income	1,423	1,618	-14%	1,374	2,361
6 Total Revenue	60,876	57,638	5%	59,264	58,136
Interfund Transfers					
7 Chairs & Professorships	846	838	1%	818	833
8 Canada Research Chairs	700	600	14%	700	660
9 MY Bell	380	380	0%		380
10 Other interfunds ¹					229
11 Total Interfund Transfers In	1,926	1,818	6%	1,518	2,102
12 Total Revenues and Transfers In	62,802	59,456	5%	60,782	60,238
Funds to be Expended:					
Expenditures					
13 Faculty of Arts	12,344	12,421	-1%	12,431	11,931
14 Faculty of Social Sciences & RJCBS	7,171	6,760	6%	6,768	6,532
15 Faculty of Science	10,714	10,475	2%	10,549	10,372
16 Academic Affairs	2,491	1,976	21%	1,962	2,294
17 Library	3,020	2,699	11%	2,690	2,823
18 Computing Services	3,266	3,019	8%	2,929	2,716
19 Administrative & Student Services	8,159	7,679	6%	8,522	8,143
20 Facilities Management	9,650	9,651	0%	9,696	9,305
21 Student Affairs	5,386	5,131	5%	5,264	4,834
23 Total Net Expenditures	62,201	59,811	4%	60,811	58,950
24 University Advancement Support	2,438	2,378	2%	2,378	2,330
25 Other Transfers	102			(380)	194
26 Total Interfund Transfers Out	2,540	2,378	6%	1,998	2,524
27 Total Net Expenditures and Transfers Out	64,741	62,189	4%	62,809	61,474
28 Surplus (Deficit)	(1,939)	(2,733)		(2,027)	(1,236)

¹ Other Interfunds include one-time or short-term funds being used to reduce the deficit. These include the use of a bequest to offset increases in financial aid, endowment funds to provide bridge financing of an academic position and government funding for pilot projects such as the new international recruiting initiative.

	(1)	(2)	(3)	(4)	(5)
	Budget 26-27	Budget 25-26	% Var	Projection 25-26	Actual 24-25
Funds To Be Expended:					
1 Academic Salaries	24,065	23,308	3.2%	23,526	22,982
2 Support Salaries	13,303	12,188	9.1%	12,578	11,898
3 Facilities Management Wages	2,185	2,096	4.2%	2,161	2,308
4 Student Assistant Wages	882	948	-7.0%	884	843
5 Benefits & Other	6,775	6,456	4.9%	6,612	6,606
6 Total Salaries and Benefits	47,210	44,996	4.9%	45,761	44,637
7 Supplies & Materials	3,865	3,668	5.4%	3,514	3,041
8 Equipment & Maintenance	1,342	1,400	-4.1%	1,405	1,276
9 Travel	435	430	1.2%	407	529
10 Other Expenditures	638	560	13.9%	600	806
11 Library Acquisitions	562	562	0.0%	562	561
12 Insurance	452	385	17.4%	320	355
13 Contracted Services	1,099	1,380	-20.4%	1,638	1,657
14 Utilities	2,177	2,203	-1.2%	2,247	1,717
15 Alterations & Renovations	2,450	2,450	0.0%	2,450	2,673
16 Employment Related Exp - RTE	294	293	0.3%	313	222
17 Employment Related Exp - PERA	661	642	3.0%	623	637
18 Financial Aid & NB Rebate	1,259	1,088	15.7%	1,218	985
19 Total Non-Salary	15,234	15,061	1.1%	15,297	14,459
20 Net Internal Cost Recoveries	243	246	-1.2%	246	741
21 Total Net Expenditures	62,201	59,811	4.0%	60,812	58,355
22 University Advancement Support	2,438	2,378	2.5%	2,378	2,330
23 Other Transfers	102			(380)	789
24 Interfund Transfers Out	2,540	2,378	6.8%	1,998	3,119
25 Net Expenditures and Transfers Out	64,741	62,189	4.1%	62,810	61,474

	(1) Budget 26-27	(2) Budget 25-26	(3) % Var
Government Grants			
1 Provincial Operating Grant	25,308,569	25,290,125	0%
2 Federal Indirect Research Grant	<u>746,034</u>	<u>704,600</u>	6%
3 Total Government Grants	<u>26,054,603</u>	<u>25,994,725</u>	0%
Regular Tuition Fees			
4 New Brunswick	9,434,829	8,387,840	12%
5 Rest of Canada	12,982,406	12,334,865	5%
6 International	6,227,989	5,630,415	11%
7 Part-Time	<u>480,745</u>	<u>457,853</u>	5%
8 Total Tuition Fees	29,125,969	26,810,973	9%
Regular Student Fees			
9 Technology & Service Fee	808,500	673,200	20%
10 Athletic & Recreation Fee	635,250	448,800	42%
11 Student Experience Fee	635,250	448,000	42%
12 Other Fees	494,426	371,426	33%
13 Total Regular Student Fees	<u>2,573,426</u>	<u>1,941,426</u>	33%
14 Total Regular Tuition & Student Fees	<u>31,699,395</u>	<u>28,752,399</u>	10%
Other Tuition Fees			
15 Spring/Summer & Correspondence	1,524,199	1,100,000	39%
16 English Language Programs	124,200	124,200	0%
17 Exchange Programs			
18 Graduate Tuition	<u>50,000</u>	<u>50,000</u>	0%
19 Total Other Tuition Fees	<u>1,698,399</u>	<u>1,274,200</u>	33%
Other Income & External Cost Recoveries			
20 Interest & Treasury Income	422,141	799,268	-47%
21 Miscellaneous Revenues	455,400	313,113	45%
22 Athletics & Recreation	245,500	205,500	19%
23 Event Income & Recoveries	168,200	168,200	
24 Printing Services	<u>132,000</u>	<u>132,000</u>	0%
25 Total Other Income & External Cost Recoveries	<u>1,423,241</u>	<u>1,618,081</u>	-12%
26 Total Revenue and External Cost Recoveries	60,875,638	57,639,405	6%

**Mount Allison University
Ancillary Operations Fund
Schedule of Revenues and Expenditures
2026-2027**

Table 2.a

Conferences	(1) Budget 26-27	(2) Budget 25-26	(3) Projection 25-26	(4) Actual 24-25
Revenue				
1 Fees, Rentals & Other Income	883	938	1261	909
Expenditures				
2 Salaries, Wages & Benefits	264	248	248	248
3 Supplies & Materials	50	29	63	39
4 Contracted Services	310	310	450	390
5 Other Expenditures	10	11	7	15
6 Total Expenditures	634	598	768	692
7 Net Internal Cost Recoveries	249	340	493	217
8 Total Net Expenditures	883	938	1,261	909
9 Surplus (Deficit)				

University Bookstore				
Revenue				
1 Sales	1,069	1,038	935	991
2 Cost of Goods Sold	763	759	704	730
3 Gross Profit	306	279	231	261
4 Other Income			28	19
5 Gross Profit & Other Income	306	279	259	280
Expenditures				
6 Salaries & Benefits	176	158	166	184
7 Supplies & Materials	73	66	50	66
8 Other Expenditures	27	26	27	40
9 Total Direct Bookstore Expenditures	276	250	243	290
10 Net Internal Cost Recoveries	30	29	29	34
11 Total Net Expenses	306	279	272	324
12 Interfund Transfers				
13 Total Expenses and Transfers	306	279	272	324
14 Surplus (Deficit)			(13)	(44)

Residences	(1)	(2)	(3)	(4)
	Budget 26-27	Budget 25-26	Projection 25-26	Actual 24-25
Revenue & Other Sources of Funds				
1 Residence Fees	8,054	7,462	7,884	7,600
2 Meal Plan Fees	5,703	5,238	5,739	5,530
3 Other Student Fees	793	765	828	706
4 Government Grant	162	162	162	162
5 Other Income	102	103	254	127
6 Total Revenue & Other Income	14,814	13,730	14,867	14,125
Funds to be Expended:				
7 Salaries, Wages & Benefits	3,024	2,889	2,889	2,671
8 Supplies & Materials	407	379	280	276
9 Contracted Services	4,423	4,082	4,532	4,340
10 Equipment	613	605	738	606
11 Utilities	1,475	1,491	1,515	1,176
12 Alterations and Renovations	2,854	2,289	3,420	3,834
13 Other Expenses	268	251	251	1,286
14 Provision for Revenue Shortfall	437	406	-	-
15 Emergency Reserve	255	250	250	-
16 Total Direct Ancillary Expenditures	13,756	12,642	13,875	14,189
17 Net Internal Cost Recoveries & Transfers	1,058	1,088	992	(64)
18 Total Net Expenditures and Transfers Out	14,814	13,730	14,867	14,125
19 Surplus (Deficit)				

	(1) # Students 26-27	(2) Rate 26-27	(3) Budget 26-27	(4) # Students 25-26	(5) Rate 25-26	(6) Budget 25-26
Residence Revenue						
1	123	10,898	1,340,515	123	10,380	1,276,681
2	332	9,858	3,272,843	332	9,389	3,116,993
3	56	8,271	463,194	56	7,425	415,814
4	157	8,670	1,361,127	157	8,257	1,296,312
5	84	7,797	654,908	84	7,425	623,722
6	140	6,877	962,786	113	6,550	740,101
7	12	6,377	76,529	12	5,449	65,383
8	9	3,439	30,947	9	3,275	29,475
9			(109,291)			(102,082)
10	913		8,053,558	886		7,462,399
Other Student Fees						
11	500	50	25,000	500	50	25,000
12	904	802	691,018	868	764	663,499
13	9	382	3,440	9	382	3,440
14			73,000			73,000
15			792,458			764,939
Meal Plan Revenue						
16	881	6,396	5,634,820	845	6,091	5,147,206
17	28	4,072	114,016	48	3,878	186,148
18	60	891	53,489			
19	9	3,198	28,782		3,046	27,411
20						
21	40	3,198	(127,919)	40	3,046	(121,827)
22	0		5,703,188	0		5,238,938
23			14,549,204			13,466,276

MOUNT ALLISON UNIVERSITY
Endowment Fund
Schedule of Funds Available & Planned Expenditures
2026-2027

Table 3.a

	(1)	(2)
	Budget 26-27	Budget 25-26
Funds Available to be Expended:		
1 Spending allocation	10,346,026	10,033,351
2 Trust income	351,900	343,500
3 Total Funds Available to be Expended	<u>10,697,926</u>	<u>10,376,851</u>
Funds to be Expended:		
4 Faculty of Arts	528,271	477,764
5 Faculty of Social Sciences	267,150	262,586
6 Faculty of Science	161,183	160,638
7 Other academic support	<u>2,306,012</u>	<u>2,294,040</u>
8 Total academic departments	<u>3,262,616</u>	<u>3,195,028</u>
9 Library	531,775	522,974
10 Capital Projects	437,413	435,934
11 Owens Art Gallery	53,338	53,157
12 Financial Aid and Awards	4,600,463	4,424,599
13 Accessibility and Student Wellness	338,728	337,214
14 Experiential Learning and Student Life	398,834	310,520
15 University Advancement	562,000	562,000
16 Unrestricted	465,438	488,264
17 Other	<u>47,320</u>	<u>47,160</u>
18 Total other budgets	<u>7,435,310</u>	<u>7,181,823</u>
19 Total Planned Expenditures	<u>10,697,926</u>	<u>10,376,851</u>

MOUNT ALLISON UNIVERSITY		
Endowment Fund		Table 3.b
Schedule of Academic Spending Allocations		
2026-2027		
	(1)	(2)
	Budget	Budget
	26-27	25-26
Spending Allocations:		
1 Canadian Studies	113,092	112,733
2 English	1,576	1,555
3 Fine Arts	218,486	192,817
4 History	40,415	38,842
5 Music	128,306	106,883
6 Philosophy	8,122	8,083
7 Religious Studies	16,882	16,850
	1,392	
8 Total - Faculty of Arts	<u>528,271</u>	<u>477,764</u>
9 Centre for Business Studies	50,656	51,589
10 Economics	11,269	11,231
11 Geography & Environment	5,727	5,708
12 Philosophy, Politics, and Economics	199,498	194,057
13 Total - Faculty of Social Sciences	<u>267,150</u>	<u>262,586</u>
14 Biology	55,459	55,272
15 Chemistry/Biochemistry	66,056	65,832
16 Math & CS	1,616	1,610
17 Sciences	38,052	37,924
18 Total - Faculty of Science	<u>161,183</u>	<u>160,638</u>
19 Faculty Enrichment Funds	361,157	360,129
20 Purdy Crawford Teaching Centre	299,225	298,215
21 Lecturers and Visiting Speakers	90,954	89,689
22 Academic Chairs and Salaries	603,962	597,318
23 McCain Fellowships	241,706	240,879
24 Marjorie Young Bell Support	380,000	380,000
25 Undergraduate Research Fellowships	209,531	208,738
26 Teaching Equipment	119,476	119,073
27 Total - Other Academic Support	<u>2,306,012</u>	<u>2,294,040</u>
28 Total Academic Spending Allocations	<u>3,262,616</u>	<u>3,195,028</u>

University Advancement	(1)	(2)	(3)	(4)
	Budget 26-27	Budget 25-26	Projection 25-26	Actuals 24-25
Revenue & Interfund Transfers				
1 From Operating Fund For Fundraising	1,350	1,312	1,312	1,288
2 From Operating Fund For Marketing/Communications	1,098	1,066	1,066	1,042
3 From Endowment Fund	562	562	510	562
4 From Special Purpose Fund & Interfunds	90	90		(14)
5 Revenue	25	25	322	250
6 Total Revenue and Transfers	3,125	3,055	3,210	3,128
Expenditures				
7 Salaries & Benefits	2,236	2,083	2,083	1,878
8 Supplies & Materials	228	228	331	258
9 Contracted Services	529	612	612	752
10 Equipment & Maintenance	15	15	25	15
11 Travel	102	102	139	136
12 Other Expenses	15	15	8	10
13 Total Expenditures	3,125	3,055	3,198	3,049
14 Net Internal Cost Recoveries & Interfunds			12	83
15 Total Net Expenditures	3,125	3,055	3,210	3,132
16 Surplus(deficit)				(4)

	2025-26	2026-27	\$ Increase	% Increase
Accommodation				
1 Single private ensuite	10,380	10,898	518	5%
2 Single shared ensuite	9,389	9,858	469	5%
3 Super single	8,187	8,596	409	5%
4 Single	8,257	8,670	413	5%
5 Double private ensuite	7,648	8,271	623	8%
6 Double shared ensuite	7,425	7,797	372	5%
7 Double	6,550	6,877	327	5%
8 Triple shared ensuite	6,074	6,377	303	5%
9 Triple	5,449	5,721	272	5%
Dining Hall				
10 Unlimited meal plan (includes \$100 Mountie Money)	6,091	6,396	305	5%
11 Ten meals/week plan (Charlotte House)	3,878	4,072	194	5%
Services Fee				
12 High speed internet, laundry, mini-fridge	764	802	38	5%
Total Residence Fees				
13 Single private ensuite / unlimited meal plan / services	17,235	18,096	861	5%
14 Single shared ensuite / unlimited meal plan / services	16,244	17,056	812	5%
15 Single / unlimited meal plan / services	15,042	15,794	752	5%
16 Double shared ensuite / unlimited meal plan / services	15,112	15,868	756	5%
17 Double / unlimited meal plan / services	14,503	15,469	966	7%
18 Triple ensuite / unlimited meal plan / services	14,280	14,995	715	5%
19 Triple / unlimited meal plan / services	13,405	14,075	670	5%

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Tenured / Tenure Track											
1 Faculty	126.5	123.5	120.5	122.5	120	123	122	126	126.5	128	126.5
2 Librarians	7	6	7	6	6	6	5	5	5	5	5
3 Terms	1	6.5	4	5	8	8.5	12	10	10.5	12	8
4 Sessionals	7	5	4	4	6	6.5	4	3.5	5	6	6
5 Instructors	3	2	4	3	2	2	3	4	4	5	5
6 Post-Docs ¹							4	3	3	3	4
7 Stipends ²	66	80	79	83	88.5	86	83	98	111	98	103
8 Other ³	5	5	5	4	4	4	4	4	4	4	4

¹ Reporting of teaching post-docs began in 2022-23. Previously, positions funded from non-operating sources were excluded.

² Does not include stipends for Spring/Summer or Correspondence

³ Other includes Deans, Director of the RJCBS and University Librarian

	2026-27			2025-26			2024-25			2023-24			2022-23			2021-22		
	Total	Non-Operating	Operating	Total	Non-Operating	Operating	Total	Non-Operating	Operating	Total	Non-Operating	Operating	Total	Non-Operating	Operating	Total	Non-Operating	Operating
1 Faculty of Arts	11.1		11.1	11.1		11.1	11.1		11.1	11.1		11.1	11.1		11.1	11.1		11.1
2 Faculty of Social Sciences	5.5		5.5	5.5		5.5	5.5		5.5	5.5		5.5	5.5		5.0			5.0
3 Faculty of Science	22.4		22.4	22.4		22.4	22.9		22.9	22.6		22.6	22.4		20.7			20.7
4 Library Support Staff	13.6		13.6	13.6		13.6	13.6		13.6	13.6		13.6	13.6		13.6			13.6
5 Deans' Office	3.0		3.0	4.0		4.0	3.0		3.0	3		3	3.0		1.5			1.5
6 Research Development Office	2.0		2.0	2.0		2.0	2.0		2.0	2		2	2.0		1.5			1.5
7 Extended Learning	3.0		3.0															
8 Total Academic Support³	60.6		60.6	58.6		58.6	58.1		58.1	57.8		57.8	57.6		53.4			53.4
9 Administrative Services & Departmental Support Services	6.0	2.8	3.2	6.0	2.8	3.2	7.0	3.7	3.3	7	4	3.0	7	4	3.0	6.8	3.6	3.2
10 Computing Services	22.7	1	21.7	21.2	1.0	20.2	20.2	1.0	19.2	20.2	1	19.2	20.2	1	19.2	20.2	1.0	19.2
11 University Advancement	21.3		21.3	21.3		21.3	21.3		21.3	21.3		21.3	21.3		21.3			21.3
12 Facilities Management - Supervisor & Office Staff	11.0	5	6.0	12.0	5.0	7.0	12.0	6.0	6.0	11	5	6.0	11	5	6.0	11.0	5.0	6.0
13 Financial Service & Purchasing	15.0	6.4	8.6	15.0	6.4	8.6	14.0	5.4	8.6	14	5.4	8.6	14	5.4	8.6	13.6	4.6	9.0
14 Health Center	1.4		1.4	1.4		1.4	1.4		1.4	1.4		1.4	1.4		1.4			1.4
15 People & Culture	8.5	0.4	8.1	7.5	0.4	7.1	7.5	0.4	7.1	7.5	0.4	7.1	6.5	0.4	6.1	6.5	0.4	6.1
16 Owens Art Gallery	3.0		3.0	3.0		3.0	3.0		3.0	3		3.0	3		3.0			3.0
17 Physical Recreation & Athletics	6.5		6.5	6.5		6.5	6.6		6.6	6.4		6.4	5.4		5.4			5.4
18 Senior Administration & Board	6.5	0.3	6.2	6.5	0.3	6.2	6.5	0.3	6.2	6.5	0.3	6.2	6.5	0.3	6.2	6.5	0.3	6.2
19 Registrar's Office	24.0	1.9	22.1	23.0	1.9	21.1	22.0	1.9	20.1	21	0.9	20.1	21	0.9	20.1	21.0	0.9	20.1
20 International Affairs	2.0		2.0	2.0		2.0	2.0		2.0	2		2.0	2		2.0			2.0
21 Student Affairs	13.4	3.4	10.0	13.2	3.4	9.8	12.4	2.4	10.0	10.7	2.4	8.3	10.2	2.4	7.8	9.0	1.9	7.1
22 Other ²	1.7		1.7	1.7		1.7	1.7		1.7	1.7		1.7	1.7		1.3			1.3
23 Total Non-Teaching Departments	143.0	21.2	121.8	140.3	21.2	119.1	137.6	21.1	116.5	133.7	19.4	114.3	131.2	19.4	111.8	129.0	17.7	111.3
24 Total	203.6	21.2	182.4	198.9	21.2	177.7	195.7	21.1	174.6	191.5	19.4	172.1	188.8	19.4	169.4	182.4	17.7	164.7

¹ Ancillary and Endowment Funds pay for services received from General Operating. FTE counts are based on allocations.
² Other includes Chaplain, MAFA Office, Harrasment Advisor, Performing Arts Series Coordinator and PCTC position supported by operating.
³ Does not include research assistants for CRCs
⁴ The 2020-21 budget was not approved until November 2020 and comparable data is not available.
⁵ Deans' Office includes two admin assistants, New program coordinator, aviation coordinator

Maritime Provinces Higher Education Commission

Table A: Undergraduate Arts and Sciences Full-time¹ Tuition Fees and Provincial Tuition Rebates/Bursaries 2025-2026

	Undergraduate Arts				Undergraduate Sciences				Provincial Tuition Rebates/Bursaries
	Canadian Students Full-time Tuition Fees \$	Percent change from 2024-2025	International Students Full-time Tuition Fees \$	Percent change from 2024-2025	Canadian Students Full-time Tuition Fees \$	Percent change from 2024-2025	International Students Full-time Tuition Fees \$	Percent change from 2024-2025	
New Brunswick									
Mount Allison University	10,800	4.65%	21,800	4.76%	10,800	4.65%	21,800	4.76%	Renewed Tuition Bursary ²
St. Thomas University	8,869	3.00%	20,322	5.00%	n/a	n/a	n/a	n/a	
Université de Moncton	8,270	3.00%	15,155	3.00%	8,270	3.00%	15,155	3.00%	
University of New Brunswick	8,908	4.75%	20,265	3.25%	8,951	4.75%	20,559	4.75%	
Nova Scotia									
Acadia University	10,255	0.00%	23,974	5.00%	10,255	0.00%	23,974	5.00%	Nova Scotia University Student Bursary Program (Full-time) ³ \$1,283
Atlantic School of Theology	8,300	0.00%	18,600	4.97%	n/a	n/a	n/a	n/a	
Cape Breton University	9,225	0.00%	20,472	3.00%	9,225	0.00%	20,472	3.00%	
Dalhousie University	9,030	0.00%	35,842	6.00%	10,245	0.00%	35,842	6.00%	
Mount Saint Vincent University	9,106	0.00%	19,776	1.61%	9,558	0.00%	20,228	1.58%	
NSCAD University	9,772	0.00%	24,083	3.00%	n/a	n/a	n/a	n/a	
Saint Mary's University	9,070	0.00%	29,890	22.60%	9,750	0.00%	29,890	14.56%	
St. Francis Xavier University	10,135	0.00%	22,100	2.01%	10,135	0.00%	22,100	2.01%	
University of King's College	9,030	0.00%	35,842	6.00%	10,245	0.00%	35,842	6.00%	
Université Sainte-Anne	8,940	0.00%	15,710	0.00%	10,260	0.00%	15,710	0.00%	
Prince Edward Island									
University of Prince Edward Island	7,630	6.42%	16,670	7.00%	7,630	6.42%	16,670	7.00%	George Coles Bursary \$3,500; Island Advantage Bursary ⁴

Source: Data provided by the institutions. Tuition fees are unadjusted and unweighted. All fees are rounded to the nearest dollar.

Note: The tuition fees presented are for provincial residents who enrolled in a program for the first time in 2025-2026. Out-of-province Canadian students may pay higher fees. Some universities offer reduced tuition to continuing students who meet certain criteria.

n/a: not applicable

1 Full-time is defined as full course load.

2 The Renewed Tuition Bursary provides financial assistance to those in need. The following link provides more program details including eligibility criteria:

https://www2.snb.ca/content/snb/en/services/services_renderer.201496.Renewed_Tuition_Bursary.html These are not deducted from the tuition fees as presented. Tuition fees vary by program.

3 Nova Scotia offers students who are residents of the province a credit rebate as per the Nova Scotia University Student Bursary Program. The following link provides more details on the program: <https://novascotia.ca/university-student-bursary/> These rebates are not deducted from the tuition fees as presented.

4 Prince Edward Island offers resident students the \$3,500 George Coles Bursary (annual). Island Advantage Bursary: Low and middle-income Islanders can access needs-based support on top of the other bursaries. These bursary awards are not deducted from the tuition fees as presented.

