

Meeting of the Budget Development Group # 10 March 12, 2025 Minutes

The following members participated: Paul Elliott, Robert Inglis (Chair), Richard Isnor, Matt Maston, Vicki Meli, Chris Milner, Courtney Pringle-Carver, Rebecca Schelew and Vicki St. Pierre

Guest: Incoming MASU VP Finance

1. Minutes

The March 5, 2025 minutes were approved as circulated.

2. Prioritization of Budget Requests

A spreadsheet outlining all of the budget requests as well as prioritization by the Vice-President's (VP's) and committee members was reviewed and discussed.

Further clarification was provided by the VP's on some of their priorities.

MASU requests missing from spreadsheet but will be shared with the president.

Consensus was reached on which priorities to recommend to the President.

Actions Required

- Chris to share MASU's budget requests with the President
- Chris to clarify whether there would be savings from the old CRM software maintenance

Respectfully submitted, Trudy Hicks,