



**Meeting of the Budget Development Group # 9**  
**March 5, 2025**  
**Minutes**

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The following members participated: Paul Elliott, Robert Inglis (Chair), Richard Isnor, Vicki Meli, Chris Milner, Rebecca Schelew and Vicki St. Pierre

**1. Minutes**

The March 3, 2025 minutes were approved as circulated.

**2. CRM Recommendation**

Mr. Gillis, Director of Computing Services provided the following information on the CRM recommendation:

- Ellucian is requiring all users to move to their SaaS version of CRM Recruit by May 2025
- Requires one-time cost to migrate \$68,000
- Annual License increases 40% from \$76,000 to \$108,000
- Not part of multi-year Ellucian plan we had in place
- Engaged with Admissions, Reg Office and Mar Comm, looked at what others are using
- Had demos of other options and consulted with vendors for implementation costs
- Place holder in budget submissions \$170,000
- Not optional
- Finalizing the amount required
- Will be more than currently budgeted

**3. Mount Allison Student Union (MASU) Budget Priorities**

Ms. Schelew, MASU Vice President Finance outlined the following budget priorities:

- Residence Assistants (RA's) and Assistant Dons (AD's) receive compensation that covers the cost of their single residence room.
- Funding for Existing Social Worker Position
- Funding for Nimbus Peer Tutor App
- Reinstatement of Funding for Varsity Athlete Tutoring

**4. Admissions Data**

Updated admissions data was reviewed

## 5. Budget Priority List

### Actions Required

VP's to add prioritization to their items on the spreadsheet by noon Friday, March 7.

Mr. Milner to share the spreadsheet with the committee Friday afternoon, March 7.

Committee to review and identify their top 5-7 priorities on the spreadsheet by end of day Tuesday, March 11.

Respectfully submitted,  
Trudy Hicks,