



**Meeting of the Budget Development Group # 6
February 19, 2025
Minutes**

The following members participated: Paul Elliott, Robert Inglis (Chair), Richard Isnor, Matt Maston, Vicki Meli, Chris Milner and Vicki St. Pierre

1. Minutes

The February 13, 2025 minutes were approved with edits.

2. Vice President International and Student Affairs Budget Requests

Mr. Maston identified the following challenges facing the Student Affairs Environment:

- Increased Costs
- Increased Complexity
- Increased Demand
- Embracing Diversity

He outlined the following asks and identified his priorities:

Student Experience

- Conduct Officer (\$80,000)
- EDI Programming (\$5,000)
- Resident Assistant Compensation (\$111,695 to increase 43 RA/AD positions to full single rooms)

Accessibility and Student Wellness

- Social Worker / Case Manager Salary .8 FTE (\$60,000 to keep person currently in role 4 days per week)
- Meighen Centre Post Grad Intern (\$30,000)
- Meighen Centre Orientation (\$10,000)

Experiential Learning & Career Development

- Orbis Licensing (\$22,000)
- Business Analyst (\$70,000)

Academic Support

- Writing Centre Coordinator (\$20,000)
- START Programming Leaders (\$12,000)
- Peer Tutors (\$20,000)
- Fresh START Stipend (\$7,000)
- Food Pantry Administration Salary (\$17,000)
- TA Training (\$12,000)
- Administrative Funds, Supplies etc. (\$7,000)
- Nimbus Peer Tutor App (\$2,000)

Athletics & Recreation

- Athletic Therapist Contract Extension (\$25,000)
8 months to full time
- Admin Assistant Contract Extension (\$1,500)
- Training Camp Meal Budget Increase (\$15,000)
- Game Day Coordinator - Post Grad Intern (\$35,000)
- Athletics Communications & Fundraising Position (\$30,000)
In collaboration with Marketing & Communications
Funds raised may cover position

Spiritual Care

- Spiritual Care Ambassadors (\$5,000)

Respectfully submitted,
Trudy Hicks,