



Mount Allison University
 Performance Objectives for the Federal Research Support Fund
 2023-24

Eligible Expense Category	Performance Objective	Indicator	Output	Outcomes
Facilities	Maintain quality research by maintaining monetary investments in custodial, security, and utilities	Money spent on custodial, security, and utilities	Portion of RSF invested in custodial, security, and utilities	Money (or relative proportion of RSF) invested in 2023-24 equal to or greater than in 2022-23
Resources	Maintain monetary investments in library by continuing to purchase electronic journal subscriptions, materials for collections, supporting RDM initiatives	Money spent on electronic journal subscriptions, acquisitions, RDM related supports	Portion of RSF invested in electronic journal subscriptions, acquisitions, RDM related supports	Money (or relative proportion of RSF) invested in 2023-24 equal to or greater than in 2022-23
Resources	Maintain monetary investments in labour costs for Computing Services for positions that provide support to research activities	Money spent on Computing Services supports	Portion of RSF invested in Computing Services	Money (or relative proportion of RSF) invested in 2023-24 equal to or greater than in 2022-23
Management and administration	Increase the number of grant applications processed by the Office of Research Services by providing salary support	Number of grant applications processed	Portion of RSF invested in salary and benefits for Office of Research Services staff	Number of grant applications processed in 2023-24 equal to or greater than in 2022-23
Regulatory Requirements and Accreditation	Maintain or increase monetary investments in personnel and training required to fulfill ethics compliance requirements (esp. REB and ACC)	Money spent on REB and ACC support, training	Portion of RSF invested in Research Ethics Board and Animal Care Committee training, support services	Money (or relative proportion of RSF) invested in 2023-24 equal to or greater than in 2022-23
Intellectual Property	Increase the number of research contracts with community or industry partners resulting in IP development	Number of research contracts with community partners processed	Portion of RSF invested in salary and benefits for Office of Research Services staff	Number of research contracts processed in 2023-24 equal to or greater than 2022-23