

Mount Allison University Report on Performance Objectives for the Federal Research Support Fund 2020-2021

Eligible Expense Category	Performance Objective	Indicator	Output	Outcomes	Performance Outcome
Facilities	Maintain quality research by maintaining monetary investments in custodial, security, and utilities	Money spent on custodial, security, and utilities	Portion of RSF invested in custodial, security, and utilities	Money invested in 2020-21 equal to or greater than in 2019-20	We invested a greater amount compared to 2019-20
Resources	Maintain monetary investments in library acquisitions by continuing to purchase electronic journal subscriptions and materials for collections	Money spent on electronic journal subscriptions and other acquisitions	Portion of RSF invested in electronic journal subscriptions and other acquisitions	Money invested in 2020-21 equal to or greater than in 2019-20	We invested a comparable amount to 2019-2020
Resources	Maintain monetary investments in labour costs for Computing Services for positions that provide continuing support to research activities	Money spent on Computing Services supports	Portion of RSF invested in Computing Services	Money invested in 2020-21 equal to or greater than in 2019-20	We invested a comparable amount as in 2019-2020
Management and administration	Increase the number of grant applications processed by the Office of Research Services by providing salary support	Number of grant applications processed Number of information sessions hosted	Portion of RSF invested in salary and benefits for Office of Research Services staff	Number of grant applications processed in 2020-21 equal to or greater than in 2019-20  Number and type of information sessions hosted greater in 2020-21 than 2019-20	COVID extensions and reduced researcher capacity due to COVID meant that fewer applications were submitted in 2020-21 than in 2019-20. However, thanks to increased staffing in the Office of Research Services, we responded to increased reporting requirements for grants, provided additional training to researchers, expanded out programming and commitment to EDI in research. A significant number of applications were submitted and received funding from agencies including NB Innovation Foundation, NSERC, CFI, SSHRC, NB Health Research Foundation, etc.