

BUDGET 2014-2015



Table of Contents

14-15 BUDGET SUMMARY	1
Section 1: General Operating Fund Budget	
Table 1 - Schedule of Funds Available & Funds to be Expended.....	3
Graph - Sources of Funds 2014/15 & 2013/14.....	4
Graph - Uses of Funds 2014/15 & 2013/14	5
Table 1.a - Uses of Funds by Nature of Expense	6
Table 1.b - Sources of Revenue	7
Section 2: Ancillary Operations Fund Budget	
Table 2 – Conferences, Bookstore & The Pond.....	8
Table 2.a - Residences.....	9
Table 2.b - Schedule of Student Fees and Other Income	10
Section 3 - Endowment Fund	
Table 3 - Schedule of Funds Available and Planned Expenditures.....	11
Graph - Uses of Funds 2014/15.....	12
Table 3.a - Schedule of Academic Spending Allocations	13
Section 4 - Special Program Operating Fund	
Table 4 – University Advancement	14
Section 5 - Appendices	
Appendix A - Schedule of Ancillary Fees 2014/15	15
Chart - MPHEC 2013-14 undergraduate Arts and Sciences Tuition Fees and Provincial Tuition Rebates/Bursaries.....	16
Chart - MPHEC 2013-14 undergraduate Ancillary and Residence Fees.....	17

OPERATING BUDGET

Revenues & Interfund Transfers

- Government Grant
 - Provincial funding for the university system has increased by 2%. Mount Allison's provincial funding increased by \$705,000 due to changes to enrollment.
- Tuition and student fee revenue has increased by \$438,000 over the 13-14 budget.
 - Based on 2371 students paying full-time fees on average over both terms, a decrease of over 100 students from the 13-14 budget.
 - 750 first year students as of October 1st, 2014 compared to 676 in 2013-14.
 - Tuition for Canadian students increased by 3% to \$7,462.
 - The differential for international students increased from 2.1 to 2.2 times domestic tuition.
 - Fitness Centre fee is increasing to \$100.
 - A new technology fee of \$50.
 - A new lab fee for science labs of \$25 per lab.
 - Various increases to service fees (see table 1b).
- Other tuition fee revenue has been reduced to reflect projected decreased activity in Spring/Summer and correspondence programs.
- Specific revenue restricted for chairs, professorships, and academic salaries has decreased by \$213,000.
- Grant revenue received for Canada Research Chairs reduced by \$183,000.

Expenses

- Decrease in part-time instructors in Spring/Summer and Correspondence programs.
- Two fewer Tier 2 Canada Research Chairs as a result of a reallocation exercise conducted by the CRC Secretariat in Ottawa.
- Academic salary scale increases are to be determined in the arbitration process that has been negotiated with MAFA. The budget is based on the last offer of Mount Allison.
- Support salaries increased by \$322,000 taking into account the negotiated settlement with CUPE Local 3433.
- Custodial services will be reduced.
- Benefit expenses decreased by \$72,000.
- Utilities increased by \$500,000. \$120,000 of this is due to increases in electricity costs with the remaining \$380,000 due to increases in natural gas prices.

- Alterations, renovations and equipment are budgeted according to policy. The green budget has been eliminated.
- Total financial aid increased slightly to \$2.59M. Financial aid support from the Operating budget has decreased by \$100,000 but this is offset by an increase in endowment funding of \$112,000. The scholarship program remains unchanged from 13-14.
- Non-discretionary items have been adjusted based on 13-14 projections and inflationary expectations.

ANCILLARY BUDGET

- Budget is based on 1048 students, an increase of 115 over the 933 actual students in 2013-14.
- Accommodation fees increased by 5%.
- Meal plan fees increased by 3%.
- Major renovation projects for residences include Bigelow interior and Hunton exterior.
- Gross margin on textbooks increased from 20% to 22%. Textbook sales budget reduced by \$80,000.

ENDOWMENT BUDGET

- Total spending allocation increased by 6.3% to \$5.34M.
- Funds available for academic departments increased by \$104,000 to \$1.64M.

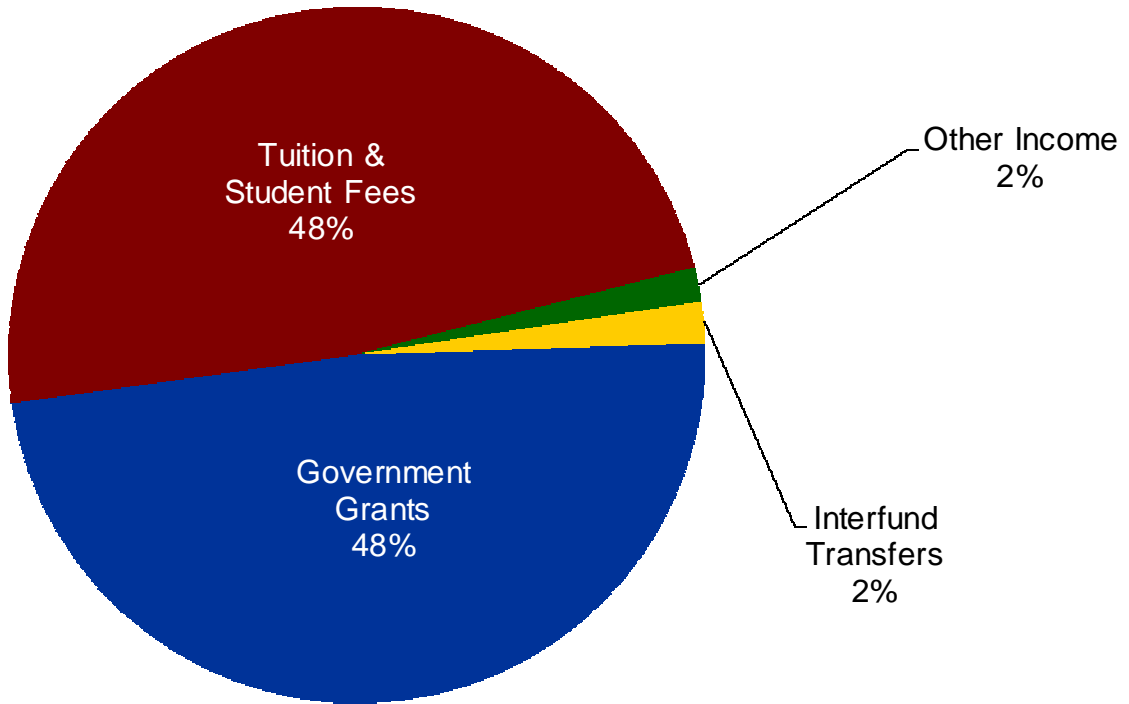
Section 1
General Operating Fund Budget

MOUNT ALLISON UNIVERSITY
General Operating Fund
Schedule of Funds Available and Funds to be Expended
2014-2015

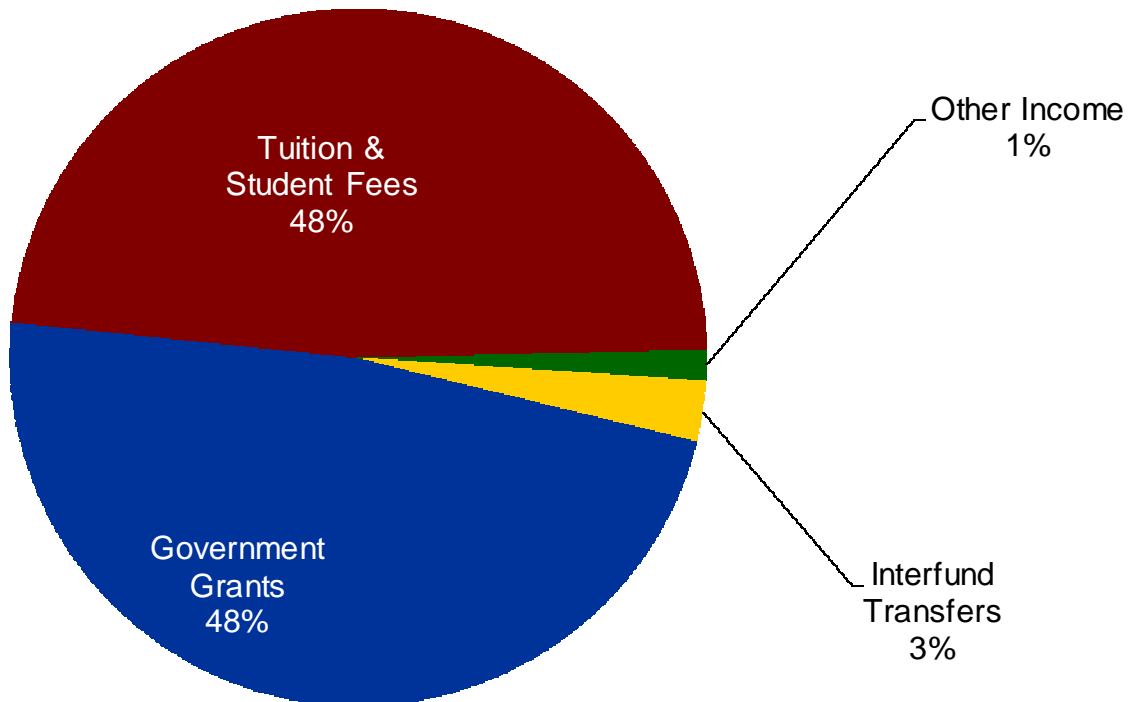
Table 1

	(1)	(2)	(3)	(4)
	Budget 14-15	Budget 13-14	Projected 13-14	Actual 12-13
Funds Available to be Expended:				
Revenue				
1 Provincial Government Grants	21,348	20,643	20,613	20,019
2 Federal Government Grants	656	649	649	676
3 Regular Tuition & Student Fees	20,652	20,214	19,341	20,216
4 Other Tuition Fees	1,276	1,226	1,274	1,349
5 Other Income	719	644	897	1,112
6 Total Revenue	44,651	43,376	42,774	43,372
Interfund Transfers				
7 Chairs & Professorships	352	565	565	206
8 Canada Research Chairs	500	683	600	630
9 Total Interfund Transfers In	852	1,247	1,165	836
10 Total Revenues and Transfers In	45,503	44,623	43,939	44,208
Funds to be Expended:				
Expenditures				
11 Faculty of Arts	8,563	8,405	8,329	8,450
12 Faculty of Social Sciences & RJCBS	5,315	5,411	5,358	5,438
13 Faculty of Science	7,963	7,769	7,699	7,582
14 Academic Affairs	2,308	2,016	2,037	1,969
15 Library	2,480	2,457	2,443	2,392
16 Computing Services	1,841	1,806	1,792	1,700
17 Administrative & Student Services	5,143	5,167	5,643	5,344
18 Facilities Management	7,969	7,639	7,673	6,685
19 Student Affairs	2,939	2,964	3,022	3,118
20 Total Net Expenditures	44,520	43,635	43,997	42,679
21 University Advancement Support	983	988	988	926
22 Meighen Centre Support	-	-	-	50
23 Other Transfers	-	-	-	554
24 Total Interfund Transfers Out	983	988	988	1,529
25 Total Net Expenditures and Transfers Out	45,503	44,623	44,985	44,208
26 Surplus (Deficit) For the Year	-	-	(1,046)	-

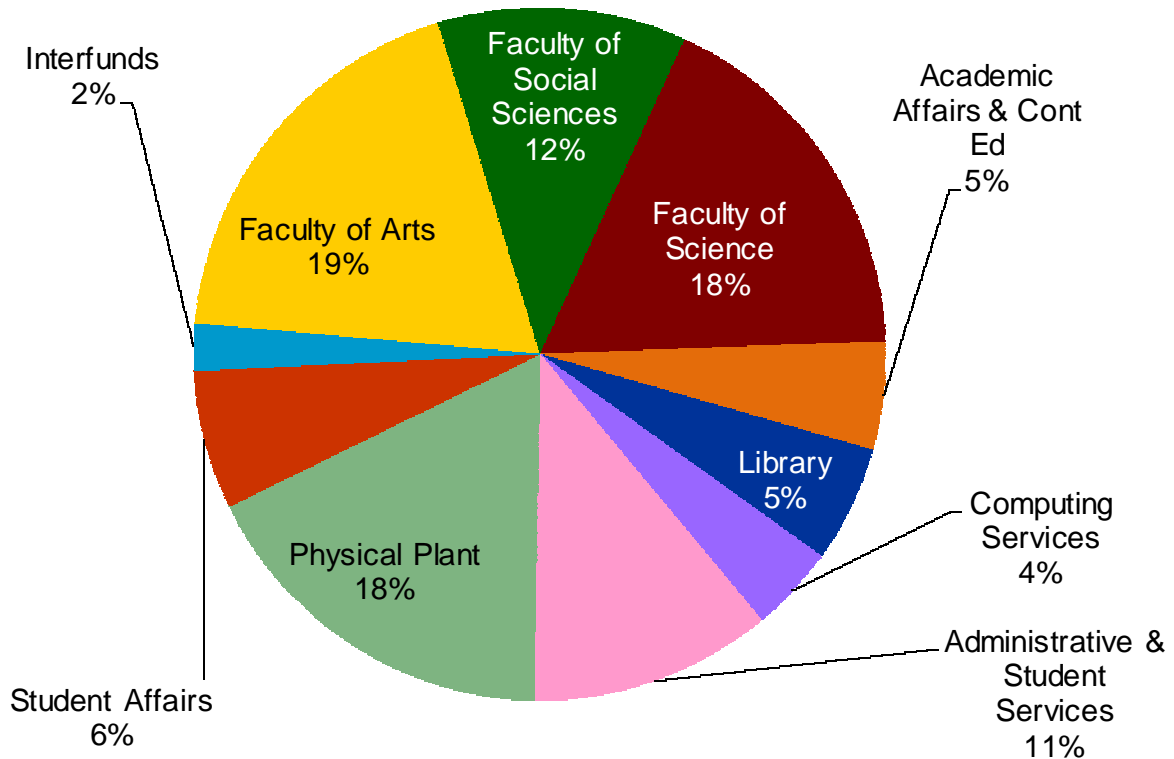
Sources of Funds 2014-15



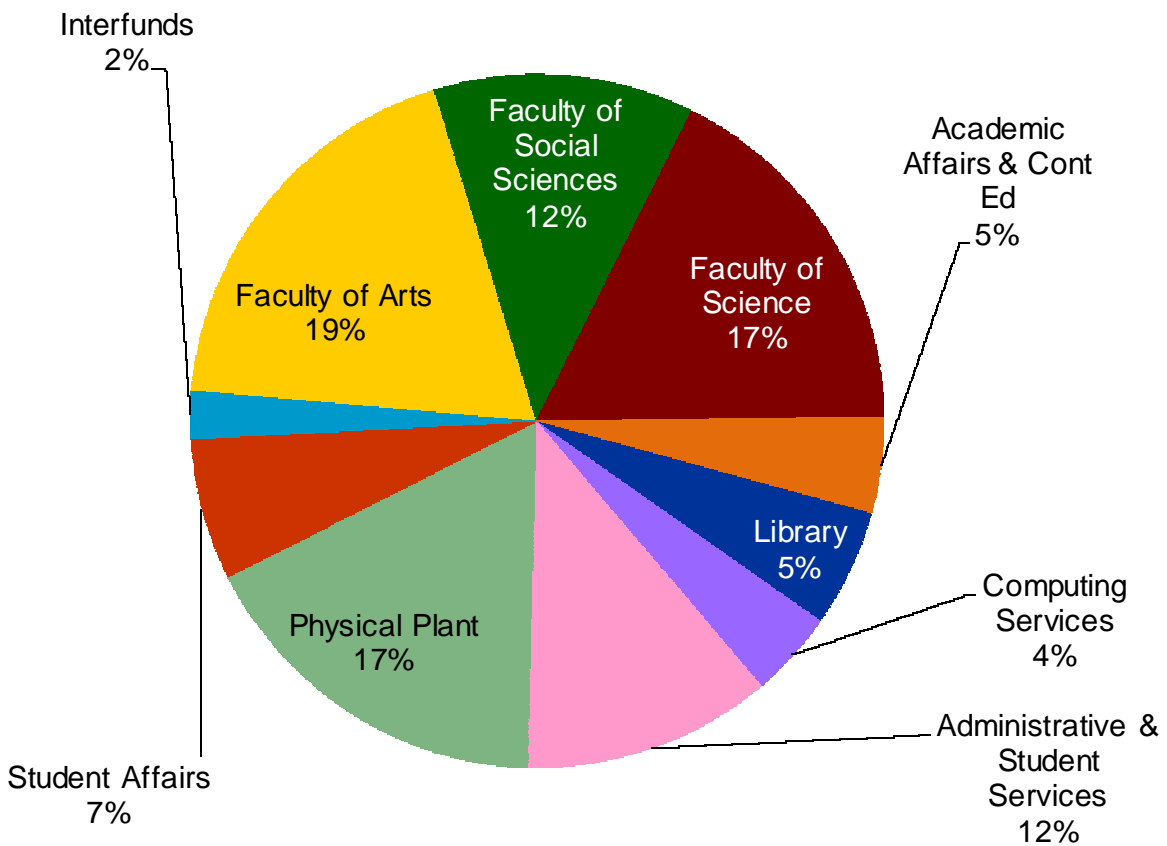
Sources of Funds 2013-14



Uses of Funds 2014-15



Uses of Funds 2013-14



MOUNT ALLISON UNIVERSITY
General Operating Fund
Uses of Funds by Nature of Expense
2014-2015

Table 1.a

	(1)	(2)	(3)	(4)
	Budget	Budget	Projected	Actual
	14-15	13-14	13-14	12-13
Funds To Be Expended:				
1 Academic Salaries	17,753	17,527	17,518	17,512
2 Support Salaries	8,528	8,206	8,207	8,320
3 Facilities Management Wages	1,372	1,385	1,386	1,507
4 Student Assistant Wages	626	602	605	631
5 Benefits & Other	4,684	4,756	4,468	4,650
6 Total Salaries and Benefits	32,963	32,476	32,184	32,621
7 Supplies & Materials	2,363	2,332	2,453	2,240
8 Equipment	1,167	1,170	1,156	1,106
9 Travel	577	592	588	588
10 Other Expenditures	484	488	546	569
11 Library Acquisitions	542	542	542	542
12 Insurance	262	257	257	272
13 Contracted Services	727	730	1,194	866
14 Utilities	2,000	1,499	1,555	1,574
15 Alterations & Renovations	2,635	2,648	2,648	1,659
16 Employment Related Exp - RTE	191	193	202	193
17 Employment Related Exp - PDR	494	510	510	504
18 Financial Aid	470	570	538	582
19 Centralized Support Funds	77	77	75	2
20 Total Non-Salary	11,989	11,607	12,262	10,695
21 Less Internal Cost Recoveries	432	449	449	638
22 Total Net Expenditures	44,520	43,635	43,997	42,679
23 University Advancement Support	983	988	988	926
24 Meighen Centre Support	-	-	-	50
25 Other Transfers	-	-	-	554
26 Interfund Transfers Out	983	988	988	1,529
27 Net Expenditures and Transfers Out	45,503	44,623	44,985	44,208

MOUNT ALLISON UNIVERSITY
General Operating Fund
Sources of Revenue
2014-2015

Table 1.b

	(1)	(2)	(3)	(4)	(5)	(6)
	# Students	Rate	Budget	# Students	Rate	Budget
	14-15	14-15	14-15	13-14	13-14	13-14
Government Grants						
1			20,353,260			19,668,308
2			994,490			974,990
3			<u>21,347,750</u>			<u>20,643,298</u>
4			656,335			648,509
5			<u>22,004,085</u>			<u>21,291,807</u>
Regular Tuition Fees						
6	2166	7,464	16,167,024	2279	7,245	16,509,780
7	205	16,421	3,366,264	195	15,215	2,966,828
8			<u>177,380</u>			<u>180,000</u>
9			19,710,668			19,656,608
Regular Student Fees						
10			90,000			90,000
11			61,110			37,095
12			20,000			20,000
13			30,000			30,000
14			118,550			-
15			112,500			-
16			280,850			243,975
17			<u>228,000</u>			<u>136,015</u>
18			941,010			557,085
19			<u>20,651,678</u>			<u>20,213,693</u>
Other Tuition Fees						
20			803,294			822,539
21			338,803			275,728
22			<u>134,537</u>			<u>103,178</u>
23			1,276,634			1,226,445
Other Income & External Cost Recoveries						
24			30,000			30,000
25			8,000			8,000
26			16,875			16,875
27			16,500			16,500
28			37,000			27,000
30			200,000			200,000
32			113,350			74,260
33			20,000			20,000
34			35,000			35,000
35			141,150			111,150
36			96,000			100,000
37			<u>5,000</u>			<u>5,000</u>
38			718,875			643,785
39			<u>44,651,272</u>			<u>43,375,730</u>

Section 2
Ancillary Operating Fund Budget

**Mount Allison University
Ancillary Operations Fund
Schedule of Revenues and Expenditures
2014-2015**

Table 2

Conferences (Table 2-1)	(1) Budget 14-15	(2) Budget 13-14	(3) Projected 13-14	(4) Actual 12-13
Revenue				
1 Fees, Rentals & Other Income	727	746	729	754
Expenditures				
2 Salaries, Wages & Benefits	314	291	291	210
3 Supplies & Materials	50	53	53	55
4 Contracted Services	203	218	225	277
5 Other Expenditures	10	11	11	7
6 Total Expenditures	577	573	580	549
7 Internal Cost Recovery Expenses	150	173	146	146
8 Total Net Expenditures	727	746	726	695
9 Surplus (Deficit)	-	-	3	59

University Bookstore (Table 2-2)				
Revenue				
1 Sales	1,678	1,758	1,558	1,819
15 Cost of Goods Sold	1,293	1,374	1,218	1,445
3 Gross Profit	385	384	340	374
4 Other Income	20	19	19	21
5 Gross Profit & Other Income	405	403	359	395
Expenditures				
6 Salaries & Benefits	219	212	213	205
7 Supplies & Materials	36	41	41	45
22 Other Expenditures	23	28	28	59
23 Total Direct Bookstore Expenditures	278	282	282	309
24 Internal Cost Recovery Expenses	24	24	24	25
25 Total Net Expenses	302	306	306	334
26 Interfund Transfers	103	97	53	61
27 Total Expenses and Transfers	405	403	359	395
28 Surplus (Deficit)	-	-	-	-

The Pond (Table 2-3)				
Revenue				
1 Sales	196	224	156	182
2 Cost of Goods Sold	78	89	78	92
3 Gross Profit	118	135	78	90
4 Other Income	8	8	8	6
5 Gross Profit & Other Income	126	143	86	96
Expenditures				
6 Salaries & Benefits	98	104	104	96
7 Supplies & Materials	11	11	12	9
8 Equipment & Maintenance	6	6	7	2
9 Contracted Services	1	1	1	1
10 Other Expenditures	8	9	9	8
11 Total Direct Expenditures	124	131	133	116
12 Internal Cost Recovery Expenses (Revenues)	(13)	(16)	(16)	7
13 Total Net Expenses	111	116	117	123
14 Interfund Transfers	15	28		(27)
15 Total Expenses and Transfers	126	143	117	96
16 Surplus (Deficit)	-	-	(31)	-

**Mount Allison University
Ancillary Operations Budgets
Schedule of Revenues and Expenditures
2014-2015**

Table 2.a

Residences	(1)	(2)	(3)	(4)
	Budget 14-15	Budget 13-14	Projected 13-14	Actual 12-13
Revenue & Other Sources of Funds				
1 Residence Fees	5,724	5,358	4,781	5,263
2 Meal Plan Fees	4,799	4,606	4,049	4,543
3 Other Student Fees	614	586	527	455
4 Other Income	578	614	614	661
5 Total Revenue & Other Income	<u>11,715</u>	<u>11,164</u>	<u>9,971</u>	<u>10,922</u>
Funds to be Expended:				
6 Salaries, Wages & Benefits	2,119	1,908	2,126	2,150
7 Supplies & Materials	599	574	331	404
8 Contracted Services	3,843	3,682	3,386	3,672
9 Equipment	234	484	410	382
10 Utilities	1,355	982	1,019	940
11 Alterations and Renovations	3,000	3,000	2,554	3,375
12 Other Expenses	124	126	135	134
13 Provision for Revenue Shortfall	316	296	-	-
14 Emergency Reserve	250	250	250	-
15 Total Direct Ancillary Expenditures	<u>11,840</u>	<u>11,303</u>	<u>10,211</u>	<u>11,057</u>
16 Less Cost Recoveries	<u>125</u>	<u>139</u>	<u>139</u>	<u>135</u>
17 Total Net Expenditures and Transfers Out	11,715	11,164	10,072	10,922
18 Surplus (Deficit)	-	-	(101)	-

	(1) # Students 14-15	(2) Rate 14-15	(3) Budget 14-15	(4) # Students 13-14	(5) Rate 13-14	(6) Budget 13-14
Residence Revenue						
1 Single Ensuite	172	6,239	1,073,108	132	5,942	784,344
2 Single-Double Room	50	5,888	294,400	70	5,608	392,560
3 Single Room	374	5,578	2,086,172	372	5,312	1,976,064
4 Double Ensuite	96	5,243	503,328	144	4,993	718,992
5 Double Room	344	4,758	1,636,752	300	4,531	1,359,300
6 Triple Ensuite	12	4,362	52,344	12	4,154	49,848
7 MASSIE Fall	25	2,379	59,475	25	2,266	56,638
8 MASSIE Winter	25	1,057	26,433	25	1,133	28,319
9 Allowance for Withdrawals			(30,000)			(30,000)
	<u>1098</u>		<u>5,702,012</u>	<u>1080</u>		<u>5,336,065</u>
10 Forfeited Deposits			<u>21,700</u>			<u>21,700</u>
11 Total Residence Revenue			5,723,712			5,357,765
Services Fee						
12 Other Fees (Full Year)	1048	576	603,648	1030	559	575,770
13 MASSIE Fall	25	288	7,200	25	280	7,000
14 MASSIE Winter	<u>25</u>	<u>128</u>	<u>3,200</u>	<u>25</u>	<u>140</u>	<u>3,500</u>
15 Total Services Fee Revenue	1098		614,048	1080		586,270
Meal Plan Revenue						
16 7 Day Plan (Unlimited)	1048	4,378	4,588,144	1030	4,250	4,377,500
17 Off Campus 50 Meal Plan	30	4,378	131,340	35	4,250	148,750
18 MASSIE Fall Program	25	2,189	54,725	25	2,125	53,125
19 MASSIE Winter Program	<u>25</u>	<u>973</u>	<u>24,322</u>	<u>25</u>	<u>1,063</u>	<u>26,575</u>
20 Total Meal Plan Revenue	1128		4,798,531	1115		4,605,950
21 Total Student Fees			<u>11,136,291</u>			<u>10,549,985</u>

Section 3

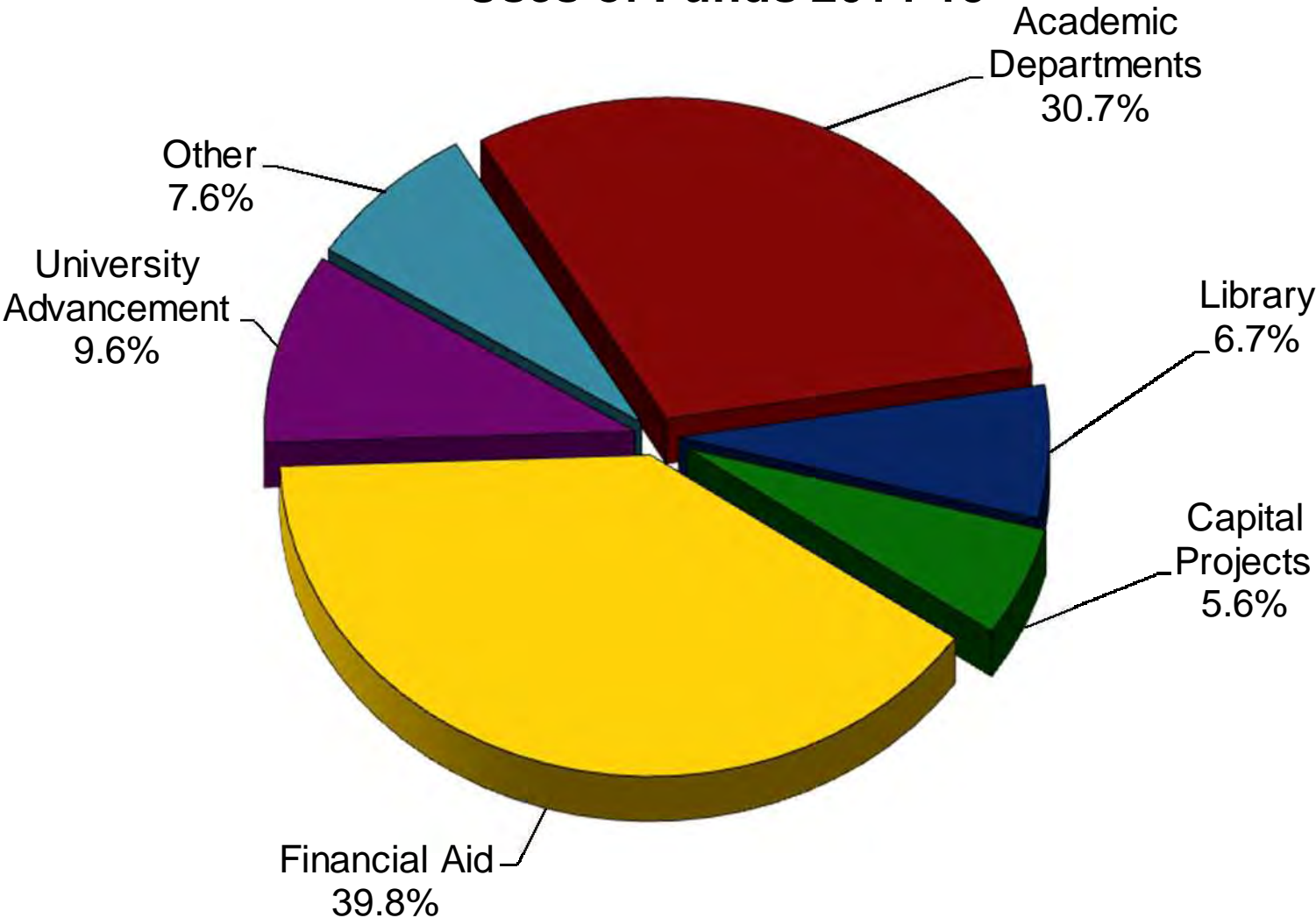
Endowment Fund

MOUNT ALLISON UNIVERSITY
Endowment Fund
Schedule of Funds Available & Planned Expenditures
2014-2015

Table 3

	(1)	(2)	(3)	(4)	(5)	(6)
	Budget	%	Adjusted	%	Original	%
	14-15		Budget		Budget	
			13-14		13-14	
Funds Available to be Expended:						
1 Spending Allocation	5,082,457	95.2%	4,784,169	94.8%	4,758,547	94.8%
2 Trust Income	255,100	4.8%	263,600	5.2%	263,600	5.2%
3 Total Funds Available to be Expended	5,337,557	100.0%	5,047,769	100.0%	5,022,147	100.0%
Funds to be Expended:						
4 Faculty of Arts	157,036	2.9%	148,343	2.9%	222,750	4.4%
5 Faculty of Social Sciences & RJCBS	113,376	2.1%	102,174	2.0%	26,199	0.5%
6 Faculty of Science	185,847	3.5%	176,543	3.5%	176,208	3.5%
7 Other Academic Support	1,183,072	22.2%	1,223,198	24.2%	1,110,587	22.1%
8 Total Academic Departments	1,639,330	30.7%	1,650,258	32.7%	1,535,745	30.6%
9 Library	357,613	6.7%	333,908	6.6%	335,592	6.7%
10 Capital Projects	297,033	5.6%	283,835	5.6%	284,277	5.7%
11 Owens Art Gallery	36,591	0.7%	34,889	0.7%	35,086	0.7%
12 Financial Aid and Awards	2,124,170	39.8%	2,022,362	40.1%	2,012,089	40.1%
13 University Advancement Fundraising	512,000	9.6%	512,000	10.1%	426,000	8.5%
14 Unrestricted	264,104	4.9%	107,541	2.1%	292,114	5.8%
15 Other	106,716	2.0%	102,976	2.0%	101,244	2.0%
16 Total Other Budgets	3,698,227	69.3%	3,397,511	67.3%	3,486,402	69.4%
17	5,337,557	100.0%	5,047,769	100.0%	5,022,147	100.0%

Endowments Uses of Funds 2014-15



MOUNT ALLISON UNIVERSITY
Endowment Fund
Schedule of Academic Spending Allocations
2014-2015

Table 3 a

	(1)	(2)	(3)	(4)	(5)	(6)
	Budget	%	Adjusted	%	Original	%
	14-15		Budget		Budget	
			13-14		13-14	
Spending Allocations:						
1 Canadian Studies	82,696	5.0%	77,499	4.7%	76,788	5.0%
2 English	1,070	0.1%	1,021	0.1%	1,026	0.1%
3 Fine Arts	3,500	0.2%	3,300	0.2%	3,319	0.2%
4 History	1,512	0.1%	1,441	0.1%	1,449	0.1%
5 Music	39,799	2.4%	37,948	2.3%	38,162	2.5%
6 Philosophy	5,564	0.3%	5,305	0.3%	5,335	0.3%
7 Religious Studies	22,896	1.4%	21,829	1.3%	96,671	6.3%
8 Total - Faculty of Arts	157,036	9.6%	148,343	9.0%	222,750	14.5%
9 Ron Joyce Centre for Business Studies (RJCBS)	23,986	1.5%	16,942	1.0%	15,952	1.0%
10 Economics	6,758	0.4%	6,443	0.4%	6,480	0.4%
11 Geography & Environment	3,929	0.2%	3,746	0.2%	3,767	0.2%
12 Social Sciences	78,704	4.8%	75,043	4.5%		
13 Total - Faculty of Social Sciences & RJCBS	113,376	6.9%	102,174	6.2%	26,199	1.7%
14 Biology	38,047	2.3%	36,277	2.2%	36,482	2.4%
15 Chemistry/Biochemistry	42,991	2.6%	115,522	7.0%	115,002	7.5%
16 General Sciences	104,809	6.4%	24,744	1.5%	24,725	1.6%
17 Total - Faculty of Science	185,847	11.3%	176,543	10.7%	176,208	11.5%
18 Faculty Enrichment Funds	155,486	9.5%	248,336	15.0%	147,754	9.6%
19 Meighen Centre	219,999	13.4%	204,579	12.4%	202,595	13.2%
20 Purdy Crawford Teaching Centre	202,332	12.3%	192,921	11.7%	183,827	12.0%
21 Lecturers and Visiting Speakers	44,921	2.7%	42,831	2.6%	43,073	2.8%
22 Academic Chairs and Salaries	351,770	21.5%	336,731	20.4%	334,734	21.8%
23 Undergraduate Research Fellowships	126,599	7.7%	119,649	7.3%	120,011	7.8%
24 Teaching Equipment	81,964	5.0%	78,151	4.7%	78,592	5.1%
25 Total - Other Academic Support	1,183,072	72.2%	1,223,198	74.1%	1,110,587	72.3%
26 Total Academic Spending Allocations	1,639,330	100.0%	1,650,258	100.0%	1,535,745	100.0%

Section 4
Special Program Operating Fund

MOUNT ALLISON UNIVERSITY
Special Program Operating Fund
Schedule of Funds Available & Funds to be Expended
2014-2015

Table 4

University Advancement	(1)	(1)	(3)	(4)
	Budget 14-15	Budget 13-14	Projected 13-14	Actuals 12-13
Revenue & Interfund Transfers				
1 From Operating Fund For Fundraising	454	446	446	444
2 From Operating Fund For Marketing/Communications	529	542	542	481
3 From Endowment Fund	512	512	512	426
4 From Special Purpose Fund	200	200	200	297
5 Revenue	113	79	138	158
6 Total Revenue and Transfers	1,808	1,779	1,838	1,806
Expenditures				
7 Salaries & Benefits	1,236	1,264	1,264	1,169
8 Supplies & Materials	228	219	219	243
9 Contracted Services	217	176	176	246
10 Equipment & Maintenance	13	14	14	8
11 Travel	96	90	60	73
12 Other Expenses	18	16	27	23
13 Total Expenditures	1,808	1,779	1,760	1,762
14 Internal Cost Recoveries Expenses			34	44
15 Total Net Expenditures	1,808	1,779	1,794	1,806
16 Surplus(deficit)	-	-	44	-

Section 5 Appendices

MOUNT ALLISON UNIVERSITY
Schedule of Ancillary Fees
2014-2015

App. A

	2013-14	2014-15	Mountie Money	2014-15 Total	\$ Increase (excl MM)	Increase %
Accommodation						
Ensuite	5,942	6,239		6,239	297	5.0%
Super single	5,608	5,888		5,888	280	5.0%
Single	5,312	5,578		5,578	266	5.0%
Double ensuite	4,993	5,243		5,243	250	5.0%
Double	4,531	4,758		4,758	227	5.0%
Triple ensuite	4,154	4,362		4,362	208	5.0%
MASSIE, single term (double)	2,266	2,379		2,379	113	5.0%
Dining Hall						
Unlimited meal plan	4,250	4,378	100	4,478	128	3.0%
MASSIE, single term - Unlimited meal plan	2,125	2,189	25	2,214	64	3.0%
Services Fee						
Cable, phone, high speed internet, laundry, mini-fridge	559	576			17	3.1%
Cable, phone, high speed internet, laundry, mini-fridge (MASSIE)	280	288			9	3.1%
Total Residence Fees						
Ensuite / Unlimited meal plan / services	10,751	11,193	100	11,293	442	4.1%
Super single / Unlimited meal plan / services	10,417	10,842	100	10,942	425	4.1%
Single / Unlimited meal plan / services	10,121	10,531	100	10,631	410	4.1%
Double ensuite/ Unlimited meal plan / services	9,802	10,196	100	10,296	394	4.0%
Double / Unlimited meal plan / services	9,340	9,711	100	9,811	371	4.0%
Triple ensuite / Unlimited meal plan / services	8,963	9,316	100	9,416	353	3.9%
Fall MASSIE, single term / Unlimited meal plan / services	4,670	4,856	25	4,881	186	4.0%

Maritime Provinces Higher Education Commission

Table A: Undergraduate Arts and Sciences Full-time¹ Tuition Fees and Provincial Tuition Rebates/Bursaries 2013-2014

	Undergraduate Arts				Undergraduate Sciences				Provincial Tuition Rebates/Bursaries			
	Full-time Tuition Fees \$	Percent change from 2012-2013	International Students Full-time Tuition Fees \$	Percent change from 2012-2013	Full-time Tuition Fees \$	Percent change from 2012-2013	International Students Full-time Tuition Fees \$	Percent change from 2012-2013				
New Brunswick												
Mount Allison University	7,245	2.11%	15,215	2.11%	7,245	2.11%	15,215	2.11%				
St. Thomas University	5,195	5.06%	13,005	1.17%	n/a	n/a	n/a	n/a				
Université de Moncton	5,441	2.82%	9,971	11.13%	5,441	2.82%	9,971	11.13%				
University of New Brunswick	6,007	2.56%	13,282	2.31%	6,007	2.56%	13,282	2.31%				
Nova Scotia												
Acadia University	7,270	3.00%	14,553	4.00%	7,270	3.00%	14,553	4.00%				
Atlantic School of Theology	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
Cape Breton University	6,190	3.00%	12,490	2.97%	6,190	3.00%	12,490	2.97%				
Dalhousie University	6,588	3.01%	14,790	3.01%	7,476	3.02%	15,678	3.02%	Tuition rebate full-time Nova Scotia Residents ² \$1,283	Tuition rebate full-time out-of-province students ² \$261		
Mount Saint Vincent University	6,067	3.00%	11,969	3.49%	6,397	3.00%	12,463	4.86%				
N.S. College of Art & Design	6,000	2.88%	13,248	2.99%	n/a	n/a	n/a	n/a				
Saint Mary's University	6,100	3.04%	12,500	4.52%	6,100	3.04%	12,500	4.52%				
St. Francis Xavier University	6,780	2.99%	13,560	2.99%	6,780	2.99%	13,560	2.99%				
University of King's College	6,588	3.00%	14,790	3.01%	7,476	3.02%	15,678	3.02%				
Université Sainte-Anne	6,180	3.00%	8,540	3.02%	6,880	2.99%	9,240	3.01%				
Prince Edward Island												
University of Prince Edward Island	5,360	4.08%	11,600	4.04%	5,360	4.08%	11,600	4.04%			Prince Edward Island offers resident students when they first enter into postsecondary education the \$2,200 George Coles Bursary . Students in their 2nd, 3rd and 4th years are eligible for Island Student Awards in the amounts of \$400, \$600 and \$600 respectively; graduating students are awarded an additional \$1,400 George Coles Graduate Scholarship ³	

Source: Data provided by the institutions; tuition fees are unadjusted and unweighted.

n/a: not applicable

¹ Full-time is defined as full course load.

² Nova Scotia offers students who are residents of the province a credit rebate on their tuition up to \$1,283; and out-of-province students may receive up to \$261 in tuition rebates. These rebates are not deducted from the tuition fees presented.

³ Prince Edward Island offers resident students when they first enter into postsecondary education the \$2,200 George Coles Bursary . Students in their 2nd, 3rd and 4th years are eligible for Island Student Awards in the amounts of \$400, \$600 and \$600 respectively; graduating students are awarded an additional \$1,400 George Coles Graduate Scholarship. These bursary awards are not deducted from the tuition fees as presented.

Maritime Provinces Higher Education Commission
Table C: Undergraduate Ancillary and Residence Fees 2013-2014

	Ancillary Fees (mandatory fees paid by full-time single students; excludes health and dental insurance)					Residence & Meal Plan Fees ¹		
	Student Association ²	Health Services	Athletics / Fitness Facility Membership	Campus or Facility Renewal Fees	Other ³	TOTAL	Low	High
	\$	\$	\$	\$	\$	\$	\$	\$
New Brunswick								
Mount Allison University	252		55		15	322	8,404	10,192
St. Thomas University	240	50		50	50	390	7,505	10,280
Université de Moncton	105 - 193 ⁴		66		93	264-352	2,275*	5,763*
University of New Brunswick	123	51	181	181	51	587	8,576	11,067
Nova Scotia								
Acadia University	249		247 ⁵		578	1,074	8,305	12,623
Atlantic School of Theology ⁶	389					389	3,296*	3,700*
Cape Breton University	185		44			229	8,160	10,880
Dalhousie University	281	38	184	159	31	693	8,930	10,715
Mount Saint Vincent University	388		50		50	488	8,030	9,491
N.S. College of Art & Design	276			90	90	456	n/a	n/a
Saint Mary's University	289			390	30	709	8,045	9,920
St. Francis Xavier University	171		100		350	621	9,015	12,670
University of King's College	344	38	267	259	199	1,108	9,033	10,783
Université Sainte-Anne	202		100			302	7,762	8,560
Prince Edward Island								
University of Prince Edward Island	266		266 ⁷		80	612	8,330	10,226

Source: Data provided by the institutions

n/a: not applicable

Note: In any one ancillary fee category, absence of fees does not imply absence of services

¹ Low = Double or Multiple Bedroom with least expensive meal plan; High = Single or Large Single with most expensive meal plan. Other mandatory fees (residence fee, laundry fee etc.) not included; apartment-style residences not requiring meal plans excluded

² Student Association includes university student union/association, regional/national student association, bus passes, student newspaper, radio, and other fees administered by the student association where applicable

³ Other: administrative fees, technology fees, student service fees where applicable

⁴ Varies by campus: Campus de Shippagan \$105; Campus d'Edmundston \$110; Campus de Moncton \$193

⁵ Health services and athletic fee bundled

⁶ Atlantic School of Theology ancillary and residence fees are for graduate level programs only

⁷ Athletic fee bundled with administrative fee (\$194); fitness facility = \$72

* Meal plan not included