

Mount Allison University
Performance Objectives for the Federal Research Support Fund
2017-18

Eligible Expense Category	Performance Objective	Indicator	Output	Outcomes
Facilities	Maintain quality research by maintaining monetary investments in custodial, security, and utilities	Money spent on custodial, security, and utilities	Portion of RSF invested in custodial, security, and utilities	Money invested in 2017-18 equal to or greater than in 2016-17
Resources	Maintain monetary investments in library acquisitions by continuing to purchase electronic journal subscriptions and materials for collections	Money spent on electronic journal subscriptions and other acquisitions	Portion of RSF invested in electronic journal subscriptions and other acquisitions	Money invested in 2017-18 equal to or greater than in 2016-17
Resources	Maintain monetary investments in labour costs for Computing Services for positions that provide continuing support to research activities	Money spent on Computing Services supports	Portion of RSF invested in Computing Services	Money invested in 2017-18 equal to or greater than in 2016-17
Management and administration	Increase the number of grant applications processed by the Office of Research Services by providing salary support	Number of grant applications processed	Portion of RSF invested in salary and benefits for Office of Research Services staff	Number of grant applications processed in 2017-18 equal to or greater than in 2016-17