

Mount Allison University  
 Report on Performance Objectives for the Federal Research Support Fund  
 2021-2022

<b>Eligible Expense Category</b>	<b>Performance Objective</b>	<b>Indicator</b>	<b>Output</b>	<b>Outcomes</b>	<b>Performance Outcome</b>
Facilities	Maintain quality research by maintaining monetary investments in custodial, security, and utilities	Money spent on custodial, security, and utilities	Portion of RSF invested in custodial, security, and utilities	Money (or relative proportion of RSF) invested in 2021-22 equal to or greater than in 2020-21	We invested an equal proportion of the RSF as in 2020-21
Resources	Maintain monetary investments in library acquisitions by continuing to purchase electronic journal subscriptions and materials for collections	Money spent on electronic journal subscriptions and other acquisitions	Portion of RSF invested in electronic journal subscriptions and other acquisitions	Money (or relative proportion of RSF) invested in 2021-22 equal to or greater than in 2020-21	We invested an equal proportion of the RSF as in 2020-21
Resources	Maintain monetary investments in labour costs for Computing Services for positions that provide continuing support to research activities	Money spent on Computing Services supports	Portion of RSF invested in Computing Services	Money (or relative proportion of RSF) invested in 2021-22 equal to or greater than in 2020-21	We invested an equal proportion of the RSF as in 2020-21
Management and administration	Increase the number of grant applications processed by the Office of Research Services by providing salary support	Number of grant applications processed  Number of information sessions hosted	Portion of RSF invested in salary and benefits for Office of Research Services staff	Number of grant applications processed in 2021-22 equal to or greater than in 2020-21  Number and type of information sessions hosted greater in 2021-22 than 2020-21	In 2021-22 the Office of Research Services supported more applications and administered more successful applications for funding to both federal and provincial funding agencies, as well as partnered contracted research than in 2020-21.  Additional staffing in the Office of Research Services allowed us to provide additional training to researchers, at a level comparable to 2020-21 (eg. EDI in research sessions, specific funding information sessions, etc.). A significant number of applications were submitted and received funding from agencies including NB Innovation Foundation, NSERC, CFI, SSHRC, NB Health Research Foundation, Mitacs, CIHR etc.